

COST COMPARISONS OF ENGINEERING PROPOSALS FOR SLPPOA WATER SYSTEMS IMPROVEMENTS:

<u>LINE ITEM DESCRIPTION</u>	<u>SIERRA</u>	<u>TASK No. WH PACIFIC</u>	<u>TASK No. WILSON & CO</u>
Present Engineering Work Plan & Admin.	\$500.00	No Extra Charge	1. \$2,872.00
Water Rate Study: Based on Equitable Use	\$900.00	1. \$9,890.00	5.b \$3,368.00
• Identify Operating & Maint. Costs	Included	Included	2. \$5,306.00
• NMED-DWB Consultation re: Rates	\$500.00	Not Specified	Not Specified
• Implement Stand-Alone Water Billing	Recommended	Included	Recommended (5.b)
Preliminary Engineering Report	\$2,500.00	2. \$22,892.00	4. \$8,590.00
• Hydraulic Modeling Design & Analysis	Included	Included	3. \$8,590.00
• System 2 Redundancy to System 1	Not Specified	Included	Included
• Provide Project Construction Plans	Costs Estimated	Included	Costs Estimated
• Provide Const. Procurement Docs	Not Included	Included	Not Included
Evaluate Costs for Proposed Capital Imp's	\$1,000.00	4. \$9,946.00	5.a \$5,640.00
• Annual Water Line Rplcmnt Plans	Not Specified	Included	Not Specified
• Identify Sources & Secure Funding	Not Included	Included	6.a \$4,100.00
○ Grantsmanship Service	Not Included	Included	6.b \$6,368.00
• Construction Admin & Inspection	Not Included	Not Included	Not Included
TOTAL COST OF PROPOSAL	\$5,400.00	\$41,782.00	\$44,834.00